

**SCHOOL STRUCTURAL MAINTENANCE PROGRAMME 2019/20 (ED944)**

<b>Ref</b>	<b>Site Name</b>	<b>Scope of Works</b>	<b>Budget Allocation 19/20 * £</b>
1)	<b>Warriner School</b>	Replacement Gas Pipe	800,000
2)	<b>Carterton CP</b>	Boiler	150,000
3)	<b>Ducklington</b>	Roof	60,000
4)	<b>Uffington</b>	Roof	45,000
5)	<b>St Andrew's Chinnor</b>	Roof	415,000
6)	<b>Harwell</b>	Roof	180,000
7)	<b>Kingham</b>	Roof	60,000
8)	<b>Aston &amp; Cote</b>	Boiler	75,000
9)	<b>Botley (Canteen)</b>	Demoish HORSAs dining & reprovide with Temp	210,000
10)	<b>St Andrew's Headington</b>	Roofing	50,000
11)	<b>Church Cowley St James</b>	Roofing	210,000
12)	<b>Finmere</b>	Boiler	75,000
13)	<b>Five Acres</b>	Roofing	90,000
14)	<b>Fringford</b>	Boiler	110,000
15)	<b>Kings Meadow</b>	Roofing	445,000
16)	<b>Kings Meadow</b>	Replace roof lights	60,000
17)	<b>North Kidlington</b>	Roofing	185,000
18)	<b>St Swithun</b>	Boiler	135,000
19)	<b>Valley Rd</b>	Roofing	300,000
20)	<b>Long Wittenham</b>	Roofing	85,000
21)	<b>Whitchurch</b>	Roofing	110,000
22)	<b>Whitchurch</b>	Boiler	90,000
23)	<b>Contingency</b>		392,000
	<b>Total</b>		<b>4,332,000</b>

\* in-year budget only, total project cost will be higher (exclude previous year costs)